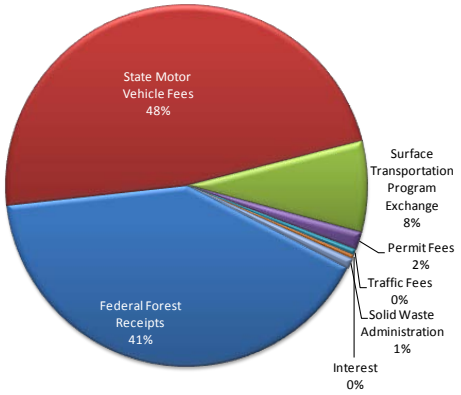
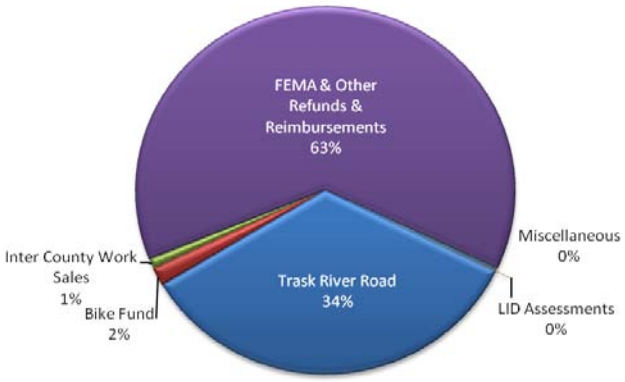
Tillamook County Roads 2011

Where did our money come from*?

On-Going Road Revenues
$3.2 Million*



One Time Revenues
$952,190



*Without Beginning Fund Balance - $1.9 Million

What did we spend it on?

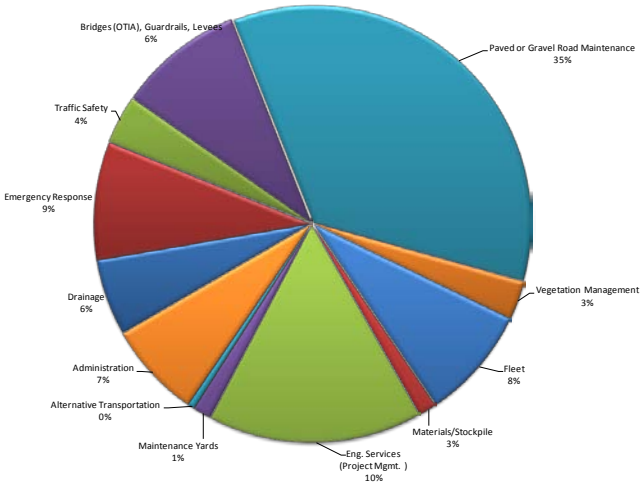
Overlay 7.68 miles

- Bewley Street
- Cape Kiwanda Drive
- College Street
- Cedar Street
- Elder
- Elm Street
- Evergreen
- Foss Road
- Hollyhock
- Jetty Park Road
- Long Prairie Road
- Marigold
- Marolf Loop Road
- McDonald Bridge
- Miami Foley
- Necarney Boulevard
- Nehalem road
- North Fork Road
- Resort Drive
- Slab Creek Road S.
- South Prairie Road
- 3rd Street
- Tideland
- Trask River Road
- Washington Street
- Whiskey Creek Road
- Woods Cloverdale Road

Graded gravel roads (487 hours)
Pothole repair ($175,000) & Hot Patching ($180,000)
Boulder Creek Bridge replaced culvert
Replaced Farmer Creek Road culvert with temporary one-lane bridge
Clarence Creek embankment repair
Replaced 12 culverts (529 lineal feet)
Replaced tide gate on Resort/Brooten
Mowed and removed brush (1,260 hours) and weeds (438 miles)
Ditching (1,562 hours)
Responded to federally declared storm January 2011 (5,130 hours)
Reviewed 354 permits
Received and managed 551 service requests
Re-striped & applied stop bars on 339 lane miles county roads
Maintained 1,199 signs
Produced annual *2010 Road Performance Report*
Restructured Road Department to reflect reduced staffing, and manage Extreme and High risk services
Transferred road jurisdiction:

- McCoy Street (City of Bay City)
- Elm Street (City of Manzanita)
- Port Area (Port of Tillamook Bay)
- Cochran Road (Washington County)

Fiscal 2011 Road Program Expenditures



Grant Funded Opportunities

- 10 positions to assist with flood damage and provide employment training
- Blaine Road chip seal
- Partnered with City of Tillamook on 3rd Street for bicycle and pedestrian road improvement (Pine to Marolf)
- Lommen Bridge replacement
- Culvert replacement
  - Slab Creek
  - Roy Creek

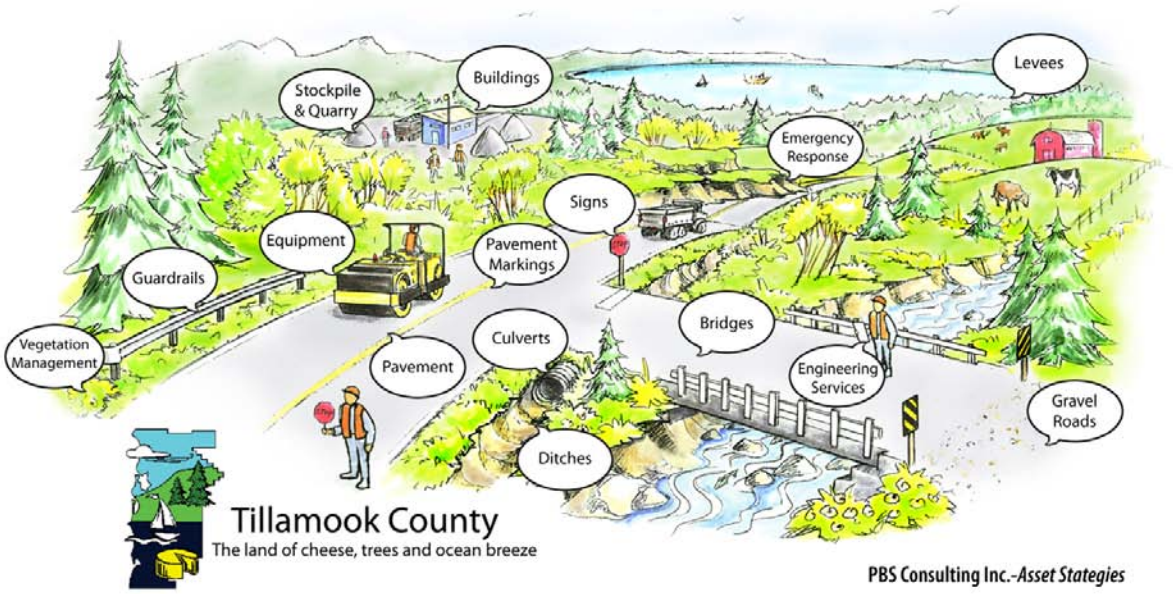
Maintained Road Department equipment & buildings

- Serviced 57 (47%) pieces of equipment
- Performed 118 (100%) equipment safety inspections
- Replaced one 3-5 ton dump truck
- Modified spray truck for one-operator use
- Updated vehicle distributors for efficiency

Painted North and South County shops

Your County Road Dollars At Work

$393 Million Replacement Value



TILLAMOOK COUNTY ROAD NETWORK
INVENTORY, CONDITION, AND VALUE
JULY 2011

FACILITY	GASB34	STATUS	REPLACEMENT VALUE	CONDITION*						TOTAL UNMET NEED**
				VG	G	F	P	VP	TBD	
PAVEMENT										
Paved	X	269 centerline miles	$261,600,000		27%	15%	24%	34%		$57,000,000
Gravel		65 centerline miles	$2,405,670						X	N/A
			$264,005,670							$57,000,000
STRUCTURES										
Bridges	X	99	$100,211,496		67%	20%	13%			TBD
Guardrails		10.1 miles	$1,152,385	39%	8%	8%	33%	10%	2%	$495,526
Levees		7	TBD						X	TBD
			$101,363,881							$495,526
DRAINAGE										
Culverts	X	3,210	$17,866,808						X	TBD
Ditches		198 miles	TBD	1%	6%	63%	22%	8%		TBD
TRAFFIC SIGNALS		1	$45,000						X	TBD
STREET SIGNS										
Signs (Condition for Stop Signs only)	X	5,426	$173,632						X	TBD
Delineators	X	456	$10,032						X	TBD
Posts	X	4,173	$91,806						X	TBD
			$275,470							
PAVEMENT MARKINGS										
Painted center lines miles		299	N/A							N/A
Painted Stop Bars		TBD	N/A							N/A
VEHICLES & EQUIPMENT* **	X	118	$3,966,527						TBD	TBD
MAINTENANCE YARDS	X	3	$4,000,000						X	
RIGHT-OF-WAY* **		2,367 acres	$1,475,557							
TOTAL			$392,998,913							

*Asset condition categories vary using 3, 4 and 5-level condition assessment categories.
**Unmet need varies by asset class; the level of service is defined specific to the asset class' highest performance for the least cost, or can simply be the elimination of assets in poor condition (e.g., signs).

****Tillamook County Comprehensive Financial Annual Report*, June 30, 2010. ROW width: minor arterials & major collector: 60 feet; minor collector width is 60 feet; locals 45 feet.

Notes: VG = Very Good, G = Good, F = Fair, P = Poor, VP = Very Poor, TBD = To Be Determined, N/A = Not Applicable

Source: *2011 Tillamook County Road Performance Report,* Fall 2011