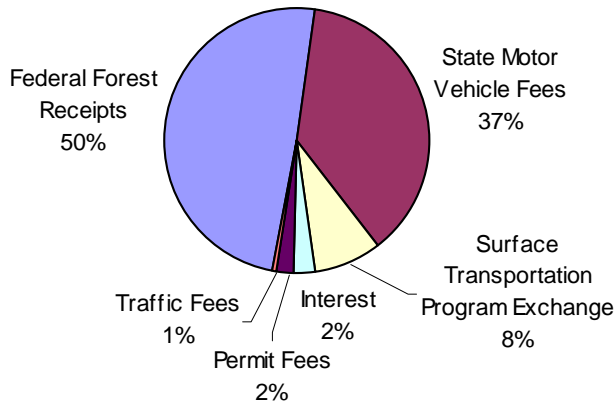




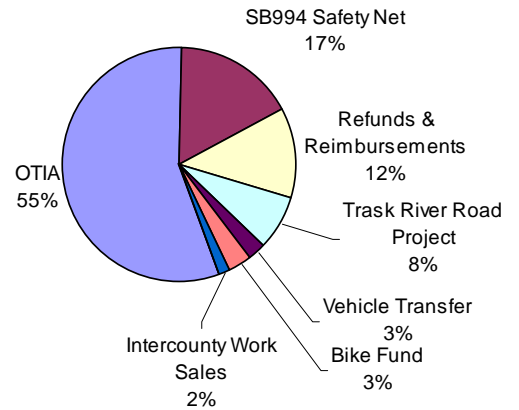
Tillamook County Roads

Where did our money come from*?

On-going Road Revenues \$3.3 Million



Other One-time, Dedicated Revenues \$5.3 Million



*Without Beginning Fund Balance - \$2.4 Million

What did we spend it on?

Overlay 2.64 miles

- Tideland
- Miami-Foley
- Whiskey Creek Road
- Trask River Road
- Curl Bridge
- Resort Drive

Graded gravel roads (491 hours)

Shoulder maintenance
Pothole repair \$190,000

Replaced Johnson Bridge
Repaired

- Slab Creek Bridge
- Ollie Woods Bridge
- Holgate Bridge
- Lommen Bridge
- Bay's Creek Bridge

Repaired 260 feet of guardrails

- 150 feet on Latimer railroad (ODOT funded)
- 110 feet on Wilson River Loop (liability insurance claim)

Replaced 31 culverts (1% of inventory)

- Anderson Road
- Burton Frasier Tidegate
- Blaine Road

Ditching - 507 hours (¼ of one full time employee)

- Trask River Road
- Savage Road
- Irish Road
- Makinster Road
- Foss Road

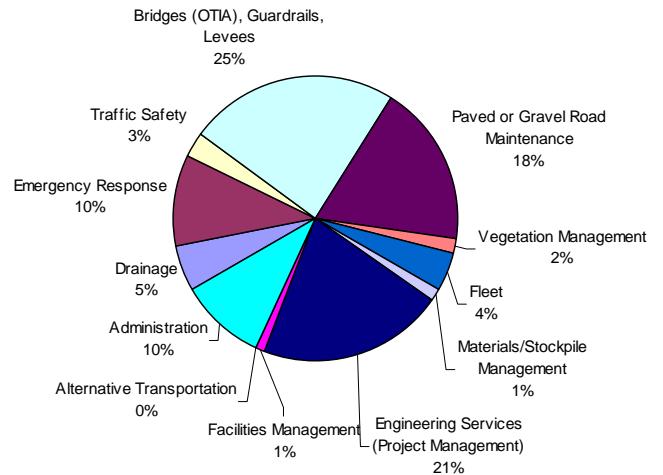
Reviewed 475 permits

Designed Johnson and Boulder Creek bridges

Produced

- 2008 *Tillamook County Road Performance Report*
- 2009 *Core Infrastructure Risk Management Report*

Fiscal 2009 Road Program Expenditures



Responded to 2 federally declared winter storms

- December 13-26, 2008 - record snow, landslide and mudslides & related damage
- December 31, 2008 - severe weather conditions flooding, landslides and erosion

Inspected 4,641 signs for night time visibility

Re-striped 299 miles of county road

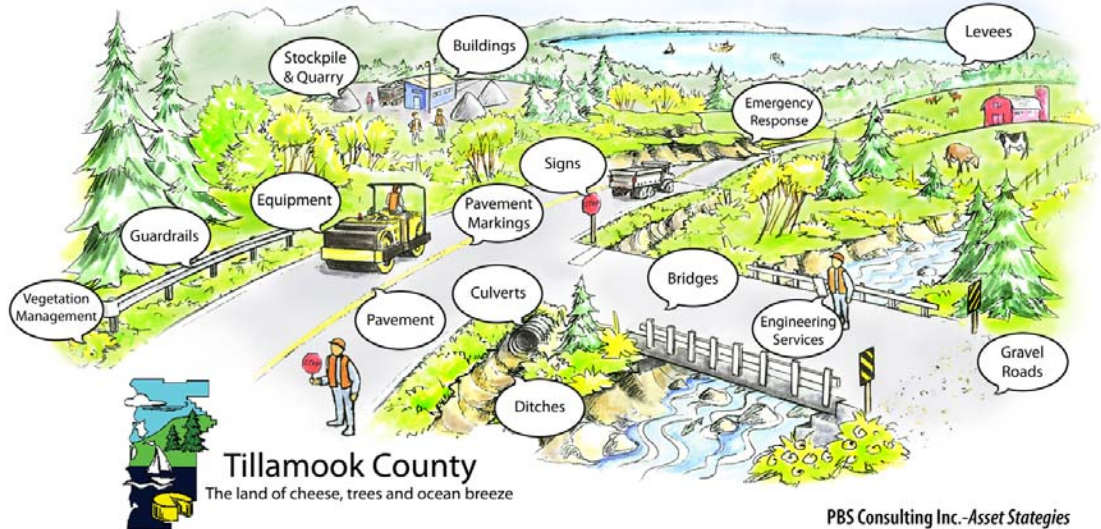
Mowed and removed brush and weeds along County roads

Maintained Road Department equipment & hauled rock

Received and managed service requests

Your County Road Dollars At Work

\$394 Million Replacement Value



TILLAMOOK COUNTY ROAD NETWORK INVENTORY, CONDITION, AND VALUE JULY 2009

FACILITY	GASB34	STATUS	REPLACEMENT VALUE	CONDITION*						TOTAL UNMET NEED**
				VG	G	F	P	VP	TBD	
PAVEMENT										
Paved***	X	283 centerline miles	\$261,600,000		25%	15%	25%	35%		\$37,000,000
Gravel		97 centerline miles	N/A						X	N/A
			\$261,600,000							\$37,000,000
STRUCTURES										
Bridges	X	96	\$122,689,350		67%	20%	13%			TBD
Guardrails		10.1 miles	\$1,152,385	39%	8%	8%	33%	10%	2%	\$495,526
Levees		7	TBD						X	TBD
			\$123,841,735							\$495,526
DRAINAGE										
Culverts	X	3,210	\$2,375,000						X	TBD
Ditches***		198 miles	TBD	1%	6%	63%	22%	8%		TBD
TRAFFIC SIGNALS		1	TBD						X	TBD
STREET SIGNS										
Signs	X	4,641	\$139,230	85%	14%		1%			\$1,620
Delineators	X	457	\$9,597						X	TBD
Posts	X	4,165	\$70,805						X	TBD
			\$219,632							
PAVEMENT MARKINGS										
Painted center lines miles		299	N/A							N/A
Painted Stop Bars		TBD	N/A							N/A
VEHICLES & EQUIPMENT****	X	115	\$3,898,879						TBD	TBD
BUILDINGS****	X	TBD	\$85,103						X	
RIGHT-OF-WAY****		2,367 acres	\$1,475,557							
TOTAL			\$393,495,906							\$37,497,146

*Asset condition categories vary using 3, 4 and 5-level condition assessment categories.

**Unmet need varies by asset class; the level of service is defined specific to the asset class' highest performance for the least cost, or can simply be the elimination of assets in poor condition (e.g., signs).

***Information 2008

****Tillamook County Comprehensive Financial Annual Report, June 30, 2009. ROW width: minor arterials & major collector: 60 feet; minor collector width is 60 feet; locals 45 feet.

Notes: VG = Very Good, G = Good, F = Fair, P = Poor, VP = Very Poor, TBD = To Be Determined, N/A = Not Applicable

Source: 2009 Tillamook County Road Performance Report